

Wichita State Innovation Alliance
Public Funded Revenue & Expenditures
7/1/2014 - 1/31/2019

Revenue	FY15	FY16	FY17	FY18	FY19
Wichita State Support-State General Fund	\$ 575,000	\$ 1,707,099	\$ 1,803,855	\$ 1,904,969	\$ 1,900,000

Expense	FY15	FY16	FY17	FY18	FY19
Contractual Services	\$ 442,834	\$ 160,759	\$ 648,259	\$ 595,546	\$ 600
Equipment			\$ 9,877	\$ 100,281	\$ 6,790
Furniture and Fixtures				\$ 184,994	
Other Fees		\$ 18,742	\$ 1,154	\$ 10,373	\$ 174
Insurance	\$ 7,659	\$ 19,611	\$ (12,000)	\$ 22,721	\$ 8,586
Professional Services		\$ 190,784	\$ 181,354	\$ 384,285	\$ 26,698
Landscaping				\$ 8,047	\$ (900)
Infrastructure Cost (*)		\$ 202,766	\$ 1,317,636	\$ 907,690	\$ 202,764
Supplies			\$ 6,801	\$ 2,323	
Attorney Fees			\$ 11,215	\$ 9,615	\$ 16,687
Miscellaneous Expenses					\$ 1,800
Total Expenses	\$ 450,493	\$ 592,662	\$ 2,164,298	\$ 2,225,874	\$ 263,199

* Earthwork, sidewalks, asphalt, concrete, landscaping, irrigation, electrical installation, fiber installation, and storm water drainage